

FINANCE COMMITTEE
JERSEY COUNTY ADMIN BLDG. COUNTY
BOARD AUDITORIUM – SOUTHEAST CORNER
200 North Lafayette Street
Jerseyville, IL

Monday, August 22, 2022 @ 6:30pm
AGENDA

1. Call to Order
2. Roll Call
3. Public Comment
4. Old Business
None
5. New Business:
 - A. Review and recommendation of proposed budget from U of I Extension Service for FY 2022-2023.
 - B. Discussion and recommendations regarding use of ARPA funds pursuant to requests for purpose funding by Jersey County officials and agencies operating within Jersey County:
 - 1) Request from the States' Attorney:
 - a). Three (3) Lockey M210 EZ Keyless Mechanical Digital Deadbolt Door Lock mechanisms at \$141.24 each for a total of \$423.72
 - b). Subcontracted services - Door modifications and installation of 2 locks \$725.00Total amount - \$1,148.72 (see attachment) Costs related to the project would be fronted from the General Maintenance and Repair to Building (15-411.00) and reimbursed from ARPA funds.
 - 2) Request from Brighton-Betsey Ann Fire Protection District:

The BBAFPD is seeking funding for the replacement and updating of radios and a repeater system (see attached documentation) to improve communications for emergency services. The amount sought is \$41,862.39 to replace seven mobile radios in the apparatus, \$14,999.51 to have a repeater installed on our tower at the station in Brighton for a total amount of \$56,861.90 for the equipment and installation. The purchase would be fronted from the Public Safety Sales Tax and reimbursed from ARPA funds.
 - 3) Request for reimbursement from Judge Lorton:

Purchase and installation costs related to the installation of new ceiling fans in the second-floor main courtroom. The cost was fronted from Court Traffic Fund in the amount of \$12,503.48. Reimbursement from ARPA is requested to the Court Traffic Fund in

the amount of \$12,503.48.

4) The total amount for the items listed under B, 1-3 totals \$69,365.38.

6. Recommendations from the Finance Committee for consideration and action to the County Board.

7. Adjournment